

New Expenditure Proposals for the Medium Term Financial Strategy



South
Cambridgeshire
District Council

1. Service: Finance & Resources (ICT)	2. Submitted by: Steve Rayment
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3. Brief Description of the proposal: Continuation of the GIS and Planning systems development by JDI. JDI developers have been developing and supporting the Council's GIS and Planning systems for several years, the work includes the LLPG, GIS and the new Development Control system. This proposal supports a continuation of that arrangement to ensure that this area of important work is properly supported and carries through to a position where alternative options can be considered. Work done by JDI in support of the LDF was well received and requires additional development to ensure government grant funding continues.

4. Costs (£000s)				
Detail	2004/05	2005/06	2006/07	2007/8
JDI project work – contract continuation		90K		
Total Costs:		90K		

5. Reason for bid:

<input checked="" type="checkbox"/>	Inescapable
<input type="checkbox"/>	Related to one or more of the three priorities

6. Policy Justification:

7. Benefit for service users/public:

8. Impact on Performance Indicators:			
Performance Indicator		Estimated performance in 2004/2005	Estimated improved performance in 2005/2006
#	Description		

9. Implications if not approved:
Development Control PI's will be adversely affected, the development of the LLPG, GIS and the new Planning systems will be delayed and will be less effective. Support of the systems integration for the Contact Centre will be delayed leading to poor customer experience. Government grant funding will be reduced